

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA
STAFF BRIEFING

Item No.	<u>7b</u>
Date of Meeting	<u>May 26, 2015</u>

DATE: May 8, 2015
TO: Ted Fick, Chief Executive Officer
FROM: Mark Reis, Managing Director, Aviation
SUBJECT: 2016 - 2020 Aviation Business Plan Discussion

SYNOPSIS

As discussed on May 12, 2015, during the briefing on the 2015 Business Plan and Budget Process, the Aviation division will present a very short overview of the Aviation business plan followed by a rountable discussion with the Commission.

BACKGROUND

The Aviation division business plan document was distributed to the Commission on May 15, 2015. The business plan covers the period 2016 – 2020 and explains the objectives and actions that support the Century Agenda, the Port-wide strategies, and the Airport strategies.

The 2016-2020 Seattle-Tacoma International Airport Business Plan responds in significant part to four new challenges that were not nearly so apparent a year ago. While a substantial portion of the business plan is comprised of longer-term objectives and action plans updated from the previous year, there are also critical new elements addressing four key issues or trends, each driving new or more urgent initiatives. These drivers are:

1. The dramatic growth in passengers and airfield operations;
2. The accelerating pace of passenger and airline reliance on, and expectations for, mobile technology;
3. The emerging new facility requirements – in the near-, medium-, and long-term – to respond to current airline activity and the long-lead-time facilities identified by the Sustainable Airport Master Plan; and

Changes in federal security requirements, resulting from recent events at other airports, which will require increased attention to employee screening and, over time, may lead to 100% employee screening.

COMMISSION AGENDA

Ted Fick, Chief Executive Officer

May 8, 2015

Page 2 of 2

ATTACHMENTS TO THIS BRIEFING

- Computer slide presentation.
- Aviation Business Plan.

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

- June 10, 2014 – Briefing on 2015 Business Plan and Budget Process.